



ST. BARTHOLOMEW'S  
EPISCOPAL CHURCH

## 2017 St. Bartholomew's Outreach Proposal

This document provides the 2018 proposal for outreach fund distribution and the 2017 actual outreach distributions. The outreach team would like vestry support for the proposed 2018 Outreach budget.

### Summary of 2017

St. Bart's had a very strong year for outreach, donating time and treasure to our local and global communities. Volunteer hours increased by over 12% to about 13,500 hours, by adding a 2<sup>nd</sup> mission trip to Haiti and the FFCC Food packing event for convention and by volunteering additional hours with our key partners. Financial contributions grew by 24% to \$99,000 this year, which is equivalent to 8.3% of the annual church budget. This is more than a seven fold increase since 2015. Our total contributions, including both financial and in-kind donations, increases by 21% to \$117,000, or 9.8% of the church budget. Further details of 2017 fund distributions are in **Appendix A**. The outreach committee continues to strive to reach our goal of 10% of church budget.

2015-2017 OUTREACH SUMMARY						
Year	Scholarship Fund Awards	Outreach Fund Donations	Total Financial Contributions (% church budget)	Estimated In-Kind Donations	Total Contributions (% church budget)	Volunteer Hours
2017	\$13,000	\$86,000	\$99,000 (8.3%)	\$18,000	\$117,000 (9.8%)	13,500+
2016	\$4,000	\$76,000	\$80,000 (7.3%)	\$17,000	\$97,000 (8.8%)	12,000+
2015	\$4,000	\$7,960	\$11,960 (1.3%)	NA	NA	NA
One-year growth (2016-2017)	225.00%	13.16%	23.75%	5.90%	20.62%	12.50%
Two year growth (2015-2017)	225.00%	980.40%	727.76%	NA	NA	NA
NA: This information was not collected in 2015.						

### Proposal for 2018

For 2018, the proposed budget maintains the financial contributions at the 2017 level. Based on our mission for outreach, St. Bart's will continue to (1) make a strong commitment to both local and global ministries, (2) deepen our relationships with key partners with continued financial support and increased volunteer engagement, (3) engage more people, those new to St. Bart's and those who have been here a while, in our volunteer efforts, (4) continue our fundraising efforts with a new focus on homelessness in North Country. **Appendix B** provides a detailed proposal and additional details are discussed below.

**Why are we maintaining rather than increasing our financial contributions?** In consultation with staff and leaders of the campaign committee, the outreach committee decided that additional fundraising would be difficult and may take the focus away from the ongoing Capital Campaign. Additional donations may come from unplanned special collections such as 2017 collection for hurricane recovery.

**What will be our new focus for 2018?** The outreach committee plans to focus its efforts on increasing the number of St. Bartians involved in outreach and the total number of volunteer hours. We also expect to go deeper into our relationship with our partners and to serve our local community in more ways. In particular, we plan to designate the fundraising efforts for Interfaith Housing 1000 program.

**How will we distribute our funds this year?** In 2018, the outreach committee plan to distribute \$50,000 from the outreach general fund, \$13,000 from the scholarship fund and \$35,000 from fundraising efforts (\$3700 already raised). Details are in **Appendix B**.

General Outreach: There are five main categories of funding: longer-term partnerships (\$34,000), seniors (\$2,500), youth and education (\$3500), emergency response (\$5,000) and new ministries (\$5,000). The emergency funds will be distributed to meet urgent needs of our communities (natural disasters, human rights, etc.). The new ministry funds will be distributed for new outreach proposals that fit within St. Bart's outreach mission. All other categories are similar to past distributions, except that we have eliminated the small donations to non-partner organizations.

Scholarships: Scholarships are based on the 2017 level. The exact amount will be determined once scholarship applications have been received.

Fundraising: The outreach committee plans to fundraise an additional \$30,000 in 2018, allowing us to make donations to two causes. First, we plan to make a donation of \$5000 (already raised) for uniforms for our partner, Epiphanie School in Haiti. Second, we plan to make a donation of \$30,000 to support Interfaith Community Services Housing 1000 initiative. The Housing 1000 initiative is trying to find housing for 1000 individuals in 2018. We selected this initiative because it supported a current partner, focused on the local community, provided an opportunity to support Interfaith with time and treasure, and addressed the urgent issue of homelessness.

As seen in the Housing1000 brochure in **Appendix C**, there are also many ways to support the Housing 1000 initiative including building move in kits, helping to furnish a home, and adopting a family for the year. In early 2018, the outreach team will put a plan in place to support Housing 1000.

**Summary:** St. Bart's should celebrate the 2017 outreach accomplishments and plan for continued support for our partners, by offering donations as well as volunteers to support their missions. Our goal for 2018 is to maintain financial donations, increase in-kind donations and increase the total volunteers and volunteer hours.

**Appendix A:**  
**2017 Actual Distributions**

<b>Category</b>	<b>Category Total</b>	<b>2017 Amount</b>
<b>Ongoing Donation</b>	<b>\$ 36,400</b>	
Interfaith-Hope for housing		\$ 5,400.00
Haiti		\$ 13,000.00
Camp Stevens Building Fund		\$ 5,000.00
St lukes City Heights		\$ 5,000.00
Vida Joven		\$ 2,500.00
Refugee Net		\$ 5,000.00
Bereaved Parents		\$ 500.00
<b>Newer Partners</b>	<b>\$ 4,350</b>	
St. Marks		\$ 1,750.00
RB Senior Center		\$ 1,000.00
NC LGBT		\$ 1,600.00
<b>On-time or Emergency Donations</b>	<b>\$ 8,166</b>	
FFCC Convention ministry		\$ 2,500.00
Episcopal Relief and Development (IRMA)		\$ 5,666.00
<b>Suporting Youth</b>	<b>\$ 2,800</b>	
Haiti-youth support		\$ -
Camp Stevens		
Diocese scholarship		\$ 1,500.00
St Bart's scholarship		\$ 600.00
Youth Outreach/ Interfaith		\$ 700.00
<b>Smaller Donations-mostly from WSB</b>	<b>\$ 2,480</b>	
Military Outreach Ministries		\$ 500.00
Palamar Health Foundation-child abuse		\$ 500.00
Episcopal Church In Jerusalem		\$ 500.00
Epicopal Church Center School		\$ 750.00
Akhawaty --put into youth ministry		\$ 130.00
Light the Cross		\$ 100.00
<b>TOTAL DISTRIBUTIONS</b>	<b>\$54,196</b>	
TOTAL SPECIAL FUNDS (Haiti)	\$32,000	
TOTAL SCHOLARSHIPS	\$13,000	
<b>TOTAL FINANCIAL DONTRIBUTIONS</b>	<b>\$99,196</b>	
TOTAL IN-KIND DONATIONS	\$18,000	
<b>TOTAL CONTRIBUTIONS</b>	<b>\$117,196</b>	

**Appendix B**  
**2017 Proposed Distributions**

Category of Giving	Category Total	2018 Budget	Commitment
<b>Ongoing Donation for Partners</b>	<b>\$ 34,000</b>		
Interfaith-Hope for housing		\$5,000.00	1 year after 2018
Haiti		\$14,000.00	newer but long term
Camp Stevens Building Fund		\$5,000.00	3 years after 2018
St lukes City Heights		\$5,000.00	3 years after 2018
Vida Joven		\$2,500.00	3 years after 2018
Refugee Net		\$2,500.00	
St. Marks		\$1,750.00	
NC LGBTC		\$1,600.00	
Bereaved Parents		\$500.00	ongoing
<b>Local Seniors</b>	<b>\$ 2,500</b>		
TBD			
<b>Emergency Situations</b>	<b>\$ 5,000</b>		
<b>Education and Scholarships (not college)</b>	<b>\$ 3,500</b>		
Episcopal School of Ministry		\$ 750.00	
Camp Stevens Scholarship		\$ 750.00	
Youth Ministry outreach		\$1,500.00	
Other Support		TBD	
<b>Newer Ministry/One-time ministries</b>	<b>\$ 5,000</b>		
<b>TOTAL DISTRIBUTIONS</b>	<b>\$ 50,000</b>		2018 Goal
<b>TOTAL SPECIAL FUNDS</b>	<b>\$ 35,000</b>	Housing 1000 + Uniforms	Housing 1000 & Haiti Uniforms
<b>TOTAL SCHOLARSHIPS</b>	<b>\$ 13,000</b>		Based on 2017
<b>TOTAL FINANCIAL CONTRIBUTIONS</b>	<b>\$ 98,000</b>		Total (without special donations)
<b>IN-KIND DONATIONS</b>	<b>\$ 20,000</b>		
<b>TOTAL CONTRIBUTIONS</b>	<b>\$ 118,000</b>		

## Appendix C



Interfaith Community Services is committed to ending the struggle of homelessness for 1,000 men, women, and children by June 30, 2018!



Individuals facing homelessness typically do not have the resources to finance apartment living, nor the essentials to comfortably furnish a home. Therefore, our two individualized programs that drive Housing 1000 - "Make it a Home" and "Hope in Housing" - provide each individual and family with just the right necessities for long-term stability. These programs offer a continuum of help including case management, short-term bridge housing, food, rental assistance, move-in expenses, and a supply of household items, furniture, moving trucks, and personnel.

In order to end homelessness for 1,000 of our neighbors this year, Interfaith needs your help in raising \$1 million in both monetary and in-kind donations before June 30, 2018.

To contribute, donate, or volunteer:



Visit [www.interfaithservices.org](http://www.interfaithservices.org) and click the yellow "DONATE" button; select "Housing 1000" from the drop-down menu.



Contact Robert Adams, Chief Development Officer, at (760) 489-6380 ext. 206 or via email at [radams@interfaithservices.org](mailto:radams@interfaithservices.org).



Mail a contribution to Interfaith and note "Housing 1000" in the memo section.

### How Can You Help?



Donate new twin or full beds, and new or lightly used four-drawer bedroom dressers. Monetary donations also graciously accepted to purchase these items.



Help us build "move in kits" by donating new cleaning supplies, bathroom paper products, kitchen hardware, personal care items, and bedroom linens. Monetary donations also graciously accepted to purchase these items.



Make a monetary donation for rental assistance or move-in expenses. These donations will also help cover the operating costs of the Haven House Year-Round Shelter.



### Interfaith's Housing Programs Work!



# 90%

The percentage of men, women and children who have maintained long-term housing stability since working with Interfaith



[www.interfaithservices.org](http://www.interfaithservices.org)

Betty and Melvin Cohn Center  
550 W. Washington Avenue  
Escondido, CA 92026  
(760) 489-6380

Coastal Service Center  
4700 North River Road, Suites A&C  
Oceanside, CA 92057  
(760) 721-2117

Carlsbad Service Center  
5731 Palmer Way, Suite A  
Carlsbad, CA 92010  
(760) 448-5696

Coastal Veterans Center  
1617 Mission Avenue  
Oceanside, CA 92058  
(760) 529-9979

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